

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

B.E.2009-2010 – Budget Release Order for an amount of Rs.35,46,81,000/- (Rupees Thirty Five Crores Forty Six Lakhs and Eighty One Thousand Only) under Plan towards 2nd installment from B.E. 2009-2010 to the Commissioner, Women Development & Child Welfare Department, AP., Hyderabad – Administrative sanction - Orders – Issued.

WOMEN DEVELOPMENT CHILD WELFARE & DISABLED WELFARE (ICDS.A1)
DEPARTMENT

G.O.Rt.No. 358

Dated the 7th November, 2009
Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, Dt:30.03.2001.
2. G.O.Ms.No.237, Finance (BG.I) Department Dt: 10-09-2009.
3. G.O.Ms.No.250, Finance (BG.I) Department Dt:12.10.2009.
4. G.O.Rt.No.2650, Finance (Expr. WDCW & DW) Departmen., Dt:17-06-2009.
5. GOI Letter F.No.4-1/2009-CD-II, Dt:27-08-2009 of Ministry of W & Child Development, New Delhi.
6. GOI Letter F.No.15-3/2009-TR, Dt:25-09-2009 of Ministry of W & Child Development (ICDS Training Division), New Delhi.
7. G.O.Rt.No.3988, Finance (Expr. WDCW & DW) Department, Dt: 06-11-2009.

ORDER :

In view of the Budget Release Order issued by the Finance Department in the reference 7th read above, administrative sanction is hereby accorded for an amount of Rs.35,46,81,000/- (Rupees Thirty Five Crores Forty Six Lakhs and Eighty One Thousand Only) towards 2nd installment to the Commissioner, Women Development & Child Welfare Department, Andhra Pradesh, Hyderabad under Plan from Budget Estimates of 2009-2010, under the following Plan schemes:-

PLAN (Voted)

(Rs. in thousands)

Sl. No	Name of the Scheme	Head of Account in Full	Provision in B.E. 2009-2010	Sanctioned/Amounts	Total Provision (2009-10) (4+5)	Amount Already Authorized	Amount Authorized Now	Balance amount available (6+7-8)	Procedure of Drawal of Funds	Drawing Officer	Remarks
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12
1.	Integrated Child Development Services Schemes	2235-02-M.H. 102 G.H 10-S.H.(09)									
		010	58,56,87	0	58,56,87	14,64,21	13,05,43	30,87,23		Con-cerne d DDO	
		020	45,00	0	45,00	15,50	7,00	22,50	D.V. Bill	-do-	

		110/11	27,00,00	0	27,00,00	4,13,41	4,16,21	18,70,38	D.V. Bill	-do-	
		110/14	1,76,67	0	1,76,67	45,57	42,77	88,33	-do-	-do-	
		130/131	87,75	0	87,75	32,50	11,38	43,87	-do-	-do-	
		130/132	10,36,12	0	10,36,12	2,87,81	2,30,25	5,18,06	-do-	-do-	
		130/133	27,00	0	27,00	11,25	2,25	13,50	-do-	-do-	
		130/134	3,81,18	0	3,81,18	81,25	92,50	2,07,43	-do-	-do-	
		140	21,02,49	0	21,02,49	2,87,39	4,36,42	13,78,68	-do-	-do-	
		210/212	4,30,31	0	4,30,31	12,00	12,00	4,06,31	-do-	-do-	
		240	2,12,49	0	2,12,49	45,00	45,00	1,22,49	-do-	-do-	
		260	6,67,18	0	6,67,18	22,37	22,37	6,22,44	-do-	-do-	
		280/281	2,70	0	2,70	0,75	0,60	1,35	-do-	-do-	
		300	13,09,07	0	13,09,07	2,43,63	4,10,91	6,54,53	-do-	-do-	
		310/311	2,46,55	0	2,46,55	60,88	60,88	1,24,79	With full Vochers/ Detailed Bill (APTC form 102)	-do-	
		310/312	5,07,08	0	5,07,08	1,57,37	96,17	2,53,54	With full Vochers/ Detailed Bill (APTC form 102)	-do-	
		500/503	13,50	0	13,50	3,75	0,00	9,75	D.V. Bill	-do-	
		510	63,00	0	63,00	17,50	10,00	35,50	D.V. Bill	-do-	
	Total SH (09)		158,64,96				32,02,14				
2	Integrated Child Development Services Schemes	2235-02-M.H, 796-G.H. 10-S.H. (05)									
		010	7,13,49	0	7,13,49	1,78,44	1,78,44	3,56,61	D.V. Bill	-do-	
		020	5,40	0	5,40	1,50	1,20	2,70	-do-	-do-	
		110/11	3,11,40	0	3,11,40	73,86	74,16	1,63,38	-do-	-do-	
		110/14	14,40	0	14,40	3,25	3,95	7,20	-do-	-do-	
		130/131	5,40	0	5,40	2,00	0,70	2,70	-do-	-do-	
		130/132	90,00	0	90,00	18,77	23,62	47,61	-do-	-do-	
		130/133	2,25	0	2,25	0,75	0,38	1,12	-do-	-do-	
		130/134	3,69	0	3,69	0,78	0,78	2,13	-do-	-do-	
		140	90,00	0	90,00	16,92	28,08	45,00	-do-	-do-	
		210/211	3,49,20	0	3,49,20	5,80	5,80	3,37,60	-do-	-do-	

		210/212	43,20	0	43,20	9,17	9,17	24,86	-do-	-do-	
		240	40,50	0	40,50	10,00	10,00	20,50	-do-	-do-	
		260	57,15	0	57,15	1,81	1,81	53,53	-do-	-do-	
		280/281	0,49	0	0,49	0,13	0,13	0,23	-do-	-do-	
		300	45,00	0	45,00	3,75	3,75	37,50	-do-	-do-	
		310/311	0	0	0	3,11	0	0	With full Vochers/ Detailed Bill (APTC form 102)	-do-	
		310/312	0	0	0	11,38	0	0	With full Vochers/ Detailed Bill (APTC form 102)	-do-	
		500/503	2,70	0	2,70	0,50	0,50	1,70	D.V. Bill	-do-	
		510	9,90	0	9,90	2,75	2,20	4,95	D.V. Bill	-do-	
	Total SH (05)						3,44,67				
	Grand Total (SH (09) + SH (05))						35,46,81				

2. The Commissioner, Women Development & Child Welfare, A.P. Hyderabad shall take necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M.CHAYA RATAN
PRL. SECRETARY TO GOVERNMENT

To
The Commissioner,
Women Development & Child Welfare Department, A.P.
Hyderabad.
The Director of Treasuries and Accounts, Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The Accountant General, A.P., Hyderabad.
The REINSE (Budget Computers Branch) DS, IFIS
SF/SC.

//FORWARDED BY ORDER//

SECTION OFFICER